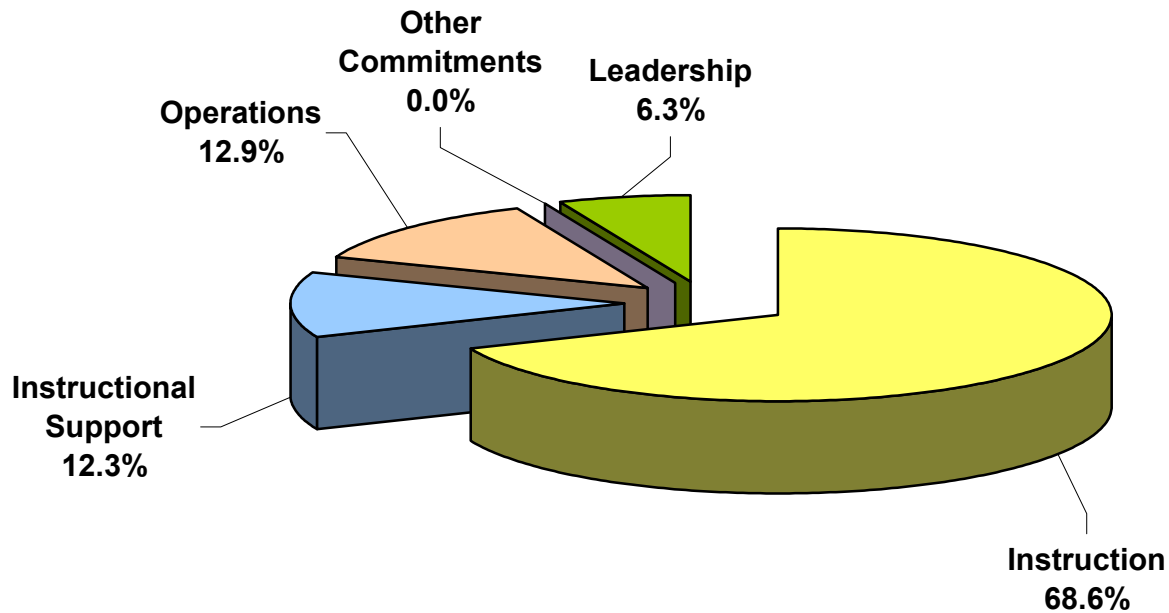
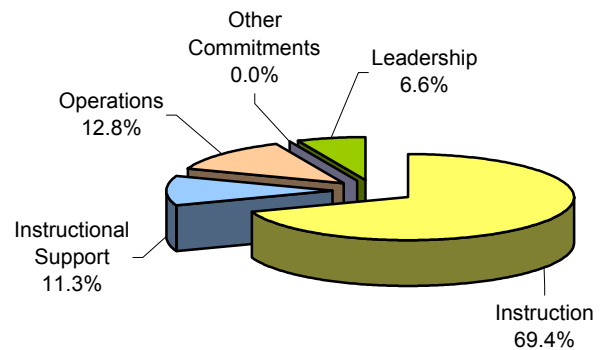


# Coventry School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006



## July 2004 - June 2005 (Previous Year)



High School Enrollment (ADM): 1,855	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$14,892,392	\$8,028	68.6%
Instructional Support	\$2,662,662	\$1,435	12.3%
Operations	\$2,792,037	\$1,505	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,357,279	\$732	6.3%
Total High School Expenditures	\$21,704,370	\$11,700	100.0%
Total District & %-High School-To-District	\$64,405,060	\$11,517	33.7%